



**UNITED NATIONS DEVELOPMENT PROGRAMME
GOVERNMENT OF BRAZIL
Project Budget**

Project Number: BRA/06/024

Project Title: Projeto Piloto de Monitoramento de Projetos de Investimentos do Governo Federal

Start Year: 2006
End Year: 2007
Executing Agent: NEX - National Execution
Implementing Agent: NEX - National Execution
Revision Type: INI - INITIAL

| Budget Financing (in US\$) | |
|---|------------------|
| INPUTS | REV "A" |
| UNDP | |
| 01-UNDP-IPF / TRAC - (Trac 1.1.1 & 1.1.2) | 0 |
| Cost Sharing | |
| Government | 7,606,350 |
| Country Office Admin. Costs: | 380,318 |
| TOTAL | 7,986,668 |

Brief Description:

The main objective of implementing the Monitoring of Investment Projects is to support the modernization of the National Treasury Secretariat's (STN) administration by introducing a set of responsibilities and competencies related to public investment, and incorporating among STN's responsibilities, the follow up of selection processes, and the monitoring and evaluation of Federal Government investment projects.

The pilot project for the development of a public investments monitoring system will test an specific set of innovations in budgetary and financial processes related to public investment and will disseminate them among a group of expenditures in order to influence positively the performance of the Ministries and central government offices. The projects selected to comprise the Pilot Project are grouped in different sectors, as follows: harbors; roads; railroads, urban transport, irrigation, research development and information systems; Monitoring management, supervision and integration. The monitoring system will comprise the development of the following phases: preliminary project diagnosis, specification of monitoring system and implementation plan, monitored implementation, recommendations for subsequent budget cycle, monitoring results and knowledge transfer.

The objective of this Preparatory Assistance is to provide support to the National Treasury Secretariat in the implementation of the phases related to diagnosis and the specification of the above mentioned system. The development, implementation and knowledge transfer will be carried out during the implementation of the full Project. The total budget of this Preparatory Assistance is US\$ 7,986,668.00.

| Approved by: | Signature: | Date: | Name/Title: |
|-------------------|------------|--------------|---|
| Government (ABC): | | 30/10/06 | Embaixador Luiz Henrique P. da Fonseca Diretor da ABC |
| Executing Agency: | | 30/10/06 | Lisio Fábio de Brasil Camargo Secretário-Adjunto do Tesouro Nacional |
| UNDP: | | 07 NOV. 2006 | Kim Bolduc Representante Residente |